# Hospitals and Health Campuses – Maintenance Funding: Undelivered Projects Current as of 12 September 2023

Project by WACHS Region	2019 Funding	Funding Delivered	Status
GREAT SOUTHERN			
Gnowangerup – Electrical Services Upgrade – Car park and security lightning	\$24,000	\$0	Not delivered
Gnowangerup – Fire Services Upgrade - Fire ring main to standard with tanks and pumps	\$883,000	\$66,607	Design completed and remaining project funding re-prioritised
Katanning – Electrical Services – Electrical switchboard and wiring upgrade	\$175,000	\$0	Not delivered
Katanning – Medical Gas Services – Upgrade pipe sizes	\$130,000	\$4,000	Concept completed and remaining project funding reprioritised
Kojonup – Building Works – Install fire and smoke separation with auto closing doors	\$378,000	\$0	Not delivered
Kojonup – Fire Services Upgrade – Fire ring main to standard with tanks and pumps	\$757,000	\$41,709	Design completed and remaining project funding re-prioritised
Ravensthorpe – Building Works – Repairs to building subsidence	\$120,000	\$12,500	Design completed and remaining project funding re-prioritised
Ravensthorpe – Hydraulic Services – Replace water mains	\$120,000	\$0	Not delivered
Great Southern Total Not De	livered: \$2,587,00	0	
KIMBERLEY			
Broome – General ward refurbishment of older 4 ward beds	\$150,000	\$0	Not delivered
Broome – Install required door openers to 4 x disabled toilets	\$64,000	\$0	Not delivered
Broome – Installation of medical air system	\$160,000	\$0	Not delivered
Broome – Relocate central computer room	\$600,000	\$0	Not delivered
Broome – Upgrade of staff accommodation and asbestos management	\$200,000	\$0	Not delivered
Derby – Medical Code Blue alarm	\$45,000	\$0	Not delivered
Derby – Mental health entry ramp	\$100,000	\$0	Not delivered
Derby – Ward external glass doors	\$30,000	\$0	Not delivered
Fitzroy Crossing – New water line/meter for all staff accommodation on site	\$150,000	\$0	Not delivered
Halls Creek – Asbestos management – staff accommodation	\$180,000	\$0	Not delivered
Halls Creek – Housing properties to be demolished / asbestos management	\$120,000	\$0	Not delivered
Kununurra – Installation of a storage tank for potable water	\$200,000	\$0	Not delivered
Kununurra – IT Office replacement	\$100,000	\$0	Not delivered
Kununurra – Piped medical air to ED, maternity, theatre and wards	\$100,000	\$0	Not delivered
Kununurra – Reconfiguration of Central Sterile Services Department Area	\$150,000	\$7,942	Re-prioritised

# Hospitals and Health Campuses – Maintenance Funding: Undelivered Projects Current as of 12 September 2023

¢120 000	¢o	Not delivered
·		
' '		Not delivered
·		Not delivered
\$60,000	\$0	Not delivered
<b>***</b>	•	
		Not delivered
		Not delivered
' '		Not delivered
ered: \$2,934,000	<mark>)</mark>	
T-	1	
		Not delivered
\$70,000	\$0	Not delivered
\$140,000	\$4,732	Design completed and remaining
		project funding re-prioritised
\$30,000	\$0	Not delivered
\$150,000	\$0	Not delivered
\$300,000	\$0	Not delivered
\$32,000	\$0	Not delivered
\$41,000	\$0	Not delivered
\$32,000	\$0	Not delivered
\$60,000	\$0	Not delivered
\$200,000	\$14,648	Design completed and remaining
		project funding re-prioritised
\$45,000	\$0	Not delivered
\$160,000	\$0	Not delivered
\$34,000	\$0	Not delivered
\$250,000	\$26,869	Design completed and remaining
, ,		project funding re-prioritised
\$150,000	\$0	Not delivered
\$80,000	\$0	Not delivered
\$115,000	\$0	Not delivered
\$180,000	\$0	Not delivered
	\$120,000 \$70,000 \$140,000 \$140,000 \$30,000 \$150,000 \$32,000 \$41,000 \$32,000 \$60,000 \$200,000 \$160,000 \$34,000 \$250,000 \$150,000 \$80,000 \$150,000 \$150,000	\$70,000 \$0 \$200,000 \$0 \$60,000 \$0 \$35,000 \$0 \$20,000 \$0 \$70,000 \$0 \$70,000 \$0 \$7120,000 \$0 \$140,000 \$0 \$150,000 \$0 \$32,000 \$0 \$32,000 \$0 \$41,000 \$0 \$41,000 \$0 \$32,000 \$0 \$41,000 \$0 \$32,000 \$0 \$34,000 \$0 \$34,000 \$0 \$34,000 \$0 \$34,000 \$0 \$34,000 \$0 \$34,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0 \$3150,000 \$0

## Hospitals and Health Campuses – Maintenance Funding: Undelivered Projects Current as of 12 September 2023

Meekatharra Hospital – Walking path repairs	\$55,000	\$0	Not delivered			
Northampton Health Service – Morgue building replacement	\$120,000	\$0	Not delivered			
Sandstone Nursing Post – Roofing and gutter repairs	\$35,000	\$0	Not delivered			
Midwest Total Not Delivered: \$2,399,000						
PILBARA						
Hedland Health Campus – Cover area for supply goods receival and wash bay	\$230,000	\$0	Not delivered			
Paraburdoo – Replacement of asbestos sheeting to hospital	\$300,000	\$0	Not delivered			
Pilbara Total Not Delivered: \$530,000						
SOUTHWEST						
Bridgetown Hospital – Replace Roof	\$1,000,000	\$0	Not delivered			
Busselton Health Campus – Replace existing paving with exposed aggregate	\$100,000	\$0	Not delivered			
Busselton Health Campus – Replace thermal mixing valves	\$250,000	\$0	Not delivered			
Busselton Health Campus – Upgrade kits to be retrofitted to existing cabinets	\$90,000	\$0	Not delivered			
Collie Hospital – Refurbish nursing quarters	\$1,000,000	\$0	Not delivered			
Collie Hospital – Repaint ceilings	\$50,000	\$0	Not delivered			
Collie Hospital – Upgrade asphalt to main entry point of site	\$150,000	\$0	Not delivered			
Donnybrook Hospital – Repaint ceilings	\$100,000	\$0	Not delivered			
Harvey Hospital – Repaint ceilings	\$100,000	\$0	Not delivered			
Northcliffe Nursing Post – Replace roof	\$25,000	\$0	Not delivered			
Pemberton Hospital – Repaint ceilings	\$70,000	\$0	Not delivered			
Southwest Total Not Delive	ered: \$2,935,000					
WHEATBELT						
Beverley – Create 2 new ensuites (wards)	\$60,000	\$0	Not delivered			
Beverley – Create a dirty utility (ED)	\$50,000	\$0	Not delivered			
Beverley – Staff quarters, upgrade bathrooms and toilets	\$35,000	\$0	Not delivered			
Beverley – Replacement of box gutters	\$30,000	\$0	Not delivered			
Boddington – Install reticulated suction	\$35,000	\$0	Not delivered			
Bruce Rock – Memorial House – Upgrade to meet contemporary standards	\$250,000	\$0	Not delivered			
Corrigin – Electrical rewire of Aged Care wing	\$100,000	\$0	Not delivered			
Dalwallinu – Partial replacement of roof	\$70,000	\$0	Not delivered			
Goomalling – Roof replacement	\$100,000	\$0	Not delivered			
Kellerberrin – Redevelop ambulatory care to meet contemporary standards	\$300,000	\$0	Not delivered			
Kellerberrin – Rising damp issue and repointing of brickwork	\$150,000	\$0	Not delivered			
Kellerberrin – Upgrade of female/male toilets and showers	\$30,000	\$0	Not delivered			

### **Hospitals and Health Campuses – Maintenance Funding: Undelivered Projects**

Current as of 12 September 2023

Wheatbelt Total Not Delivered: \$3,240,000  Total Not Delivered Statewide: \$14,625,000					
York – Upgrade palliative care room and ensuite	\$35,000	\$5,838	Design completed and remaining		
York – Upgrade 3 x ensuites	\$45,000	\$5,838	Design completed and remaining project funding re-prioritised		
York – Install (FIP) mimic panel into aged care compartment	\$30,000	\$0	Not delivered		
Wyalkatchem – Night Quarters upgrade including roof replacement	\$200,000	\$0	Not delivered		
Wongan Hills – Roof replacement	\$200,000	\$0	Not delivered		
Wongan Hills – Install reticulated suction	\$35,000	\$0	Not delivered		
Wagin – Roof replacement	\$150,000	\$0	Not delivered		
Wagin – Creation of triage room	\$175,000	\$0	Not delivered		
-10		, -,	project funding re-prioritised		
Southern Cross – Upgrade of 3x ensuites	\$45,000	\$5,858	Design completed and remaining		
Merredin – Roof replacement	\$200,000	\$0	Not delivered		
Merredin – Creation of new engineering office and workshop	\$100,000	\$0	Not delivered		
Merredin – Creation of foul linen storage room (extension to building)	\$200,000	\$0	Not delivered		
Lake Grace – Upgrade of bathrooms (2)	\$35,000	\$0	Not delivered		
Lake Grace – Staff Accommodation install FIP (Mimic Panel)	\$25,000	\$0	Not delivered		
Lake Grace – Creation of triage room	\$175,000	\$0	Not delivered		
Kununoppin – Remediation of damage caused by ground moisture	\$100,000	\$0	Not delivered		
Kondinin – Roof replacement	\$150,000	\$0	Not delivered		
Kondinin – Extension of swipe access to triage and staff station	\$20,000	\$0	Not delivered		
Kondinin – Replacement of reticulated medical gas system	\$30,000	\$0	Not delivered		
Kondinin – Diversion of storm water from downpipes to central point	\$80,000	\$0	Not delivered		

#### Source:

<u>Question On Notice – Hospitals and Health Campuses – Maintenance Funding (12 September 2023)</u>

Tabled Paper 3345